

North York Moors National Park Authority Finance, Risk, Audit and Standards Committee

1 September 2020

External Funding

1. Purpose of the Report

- 1.1 To update Members on the work currently being undertaken to secure external funding which will help support the Authority's work programmes and priorities.

2. Background

- 2.1 This report provides an overview of the Authority's external funding position within the current financial year and an update on projects which require external funding. It continues the previous reports to this Committee which have kept Members abreast of our activity in this important area of work.

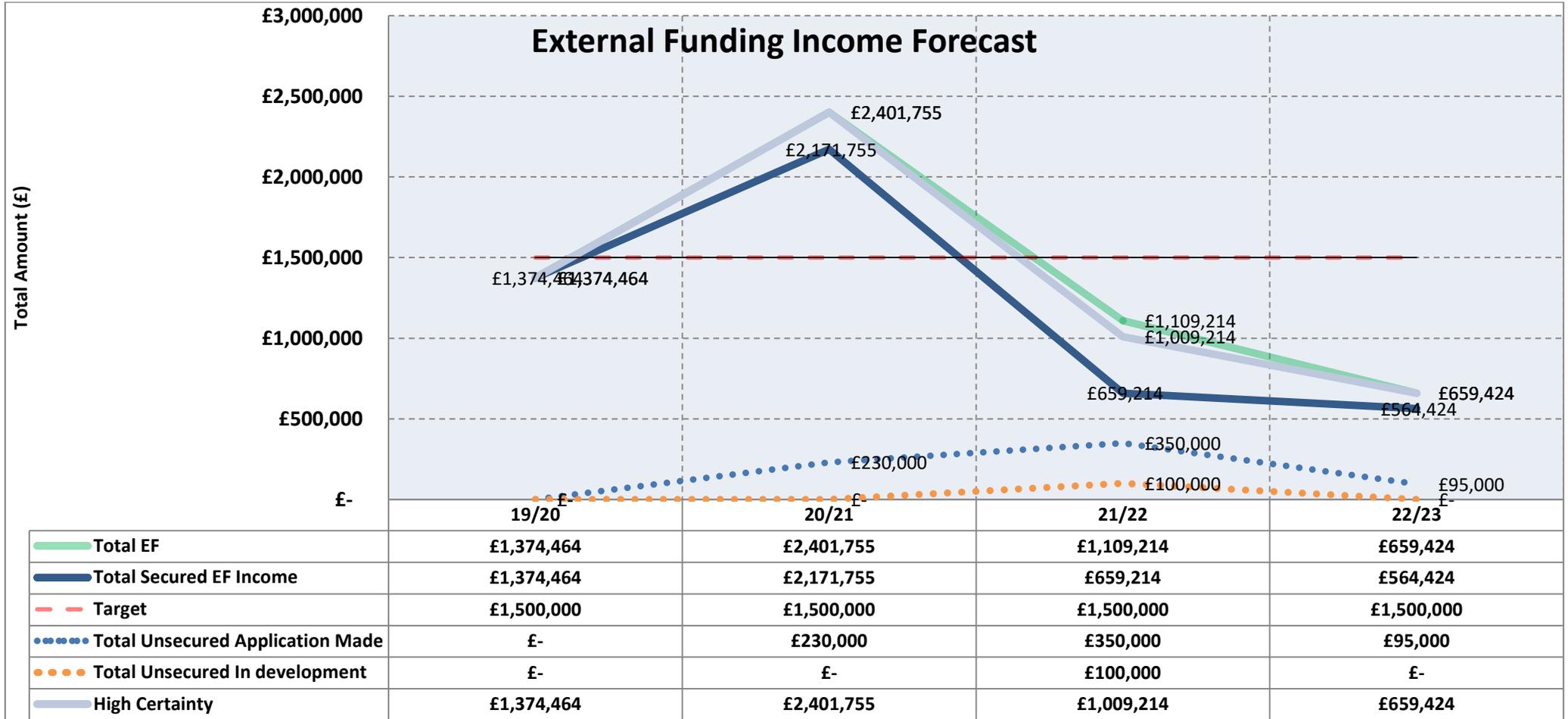
3. External Funding Position

The table below provides a summary of all external funded income secured or sought by the Authority for the new financial year 20/21 only.

20/21	
Category	Amount(£)
Secured	£2.2m
Unsecured - with application made	£230k
Unsecured - in development	-
Total	£2.4m

- 3.1 **Table 2** provides a forecast of all external funding income over the entire Business Plan period and beyond. Note this includes income from externally funded projects that are in delivery.
- 3.2 **Table 3** provides further detail of all current and forecast external funding income from the current financial year onwards. Totals are given for each stage of activity: *secured, high certainty, unsecured application-made and in development.*

Table 3: External Funding Income Forecast (Detailed)



4. **Current External Funding Activity**

- 4.1 **Table 4** below provides an update on projects. These reflect the external funding priorities in the Business Plan. Please note that the table does not include some project ideas that are at a very early stage of officer discussions, nor does it include externally funded projects that have been approved and are now in delivery.

Table 4: Externally funded projects update showing projects in development, those that have been submitted and are now awaiting a funding decision, and those that have been unsuccessful.

Project Title	Brief Description	Funder	Partners	Strategic Fit	Staffing Implications	Match Requirement	Total Income	Status
North York Moors National Park - Blue Corridors	Application to ERDF PA6 Biodiversity Call, The project will deliver habitat restoration, water quality improvement work and access improvements within the Rye and Esk. Delivery will take place from 2020 to 2023.	ERDF	Yorkshire Water, NYCC	MP: C4,C5, E5, E8, E14-E18,E19, E36-E44 U13-U16, U8-U9 BP: 3. Rivers: Stage two of Ryevitalise; success of Pearl Mussel work.	Full time project officer included in bid. Officer time included	£1m total project cost: £501k ERDF £30k NYMNPA £210k s106 £130k Yorkshire Water AMP £115k NLHF £15k NYCC	£630k	<i>Unsecure – Application Made</i> Appraisal undertaken in August. Decision due September 2020.

5. **Contribution to National Park Management Plan**

5.1 The rationale behind seeking external funding and new income generation is to secure the delivery of the Business Plan and the Management Plan. Linkages to Management Plan policies are provided throughout the report.

6. **Legal Implications**

6.1 None at this stage.

7. **Recommendation**

7.1 That Members note the contents of the report and agree the current work being done to secure external funding.

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